

Leadership Council Meeting 2/24/2025

Attendees: Denny Blessing, Mike Alexa, Kim Peters, Phil Howard, Jeff Wright, Jeff Buck & Kathy Heistand

Not in attendance: Tim Ralph & Audrey Miller

- **Pastor's Report SC** – As there was a lengthy SPRC Meeting prior to the LC Meeting, Melissa Truelove was not in attendance.
 - Pastor Jeff reported the January attendance averaged 223 (172/51), FB averaged 51, and there were 208 in the 9:00 service on February 23rd.
 - Pastor Jeff also thanked the council members for their support during the past month.
- **200th Celebration Update** - On behalf of the 200th Celebration Committee, Denny presented an overview of the 2026 monthly planned activities to celebrate the history and people of Mount Auburn Church.
 - The stained glass windows from the old church are in better condition than expected and the bell has been restored.
 - There will be a presentation to the congregation at a later date when the plans are finalized.
- **Financial Report with 2025 budgets** –
 - Jeff Wright reported the final 2024 budget numbers as:
 - Stones Crossing -\$20,122.95, Trafalgar +\$13,851 and Daycare +\$24,743.04.
 - The Daycare Advisory Board made the recommendation to move the Daycare funds to Payroll.
 - January P&L: Stones Crossing -\$35,601.66, Trafalgar -\$2,162.28 and Daycare +\$879.96
 - The Stones Crossing deficit is due to 3 payrolls in January and lack of income in giving.
 - Minimum bank balances: Stones Crossing -\$82K, Trafalgar +\$33K and Daycare +\$79K
 - A discussion followed regarding reporting the financial data in the newsletter, with the consensus being there is no context of the data currently be reported.
 - Jeff Wright also reported that, although not yet finalized, the February financials look very good.
- Pastor Jeff closed the meeting with prayer.