

## Aug, 25 LC Minutes

Attendees: Denny B, Jeff W, Jeff B, Kathy H, Phil H, Audrey M, Kim P, Dave S

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### Opening Prayer – Denny B

#### Koorsen Security update

Dave to motioned to suspend 2-month rule, seconded by Kathy  
And motion to move forward with the Koorsen Quote is approved

### July Attendance Report – Jeff W

1<sup>st</sup> – 195.5

2<sup>nd</sup> – 30.25

Trafalgar – 48.4

Online – 49

Phil H – Discussion on how to notify congregants when it's time for second service to start. Phil H to investigate adding tables or calling bell for second service

Jeff to check with Andrew if we can have a countdown clock from proclaim

### Pastor's Report SC – Jeff B

- Stewardship Lick off announcement 8/31/25
- Pass out the pledge and serve cards
- Stewardship Drive – Sept 7, 14, 21
  - Correct information
  - Coach to serve
    - See Jeff B
  - Need list of opportunities
- 17 new members in class
- Seeking admin assistant
- Met with Jeremy returns Nov 18<sup>th</sup> to go to Romania
  - Looking into GMC ordination
  - Takeover
  -
- Focus on facility resource including 1 page planning sheet
- Looking for 2 people to join LC

### Financial Report– Jeff W

- Moved Safety deposit Box to Citizens Bank from PNC
  - Check with Brenda on Inventory
- Endowment Committee
  - Individual to give \$40k to go to traditional music and Children and Youth
  - Need to create new endowment account
  - Change to board instead of committee
    - Will need LC approval
  - Will need to run through nominations committee and need elected Chair
  - Will need a policy update

- Campus P&L – Jeff W

|                 | July Income | July Expense | July Budget  | July P&L      | YTD P&L     |
|-----------------|-------------|--------------|--------------|---------------|-------------|
| Stones Crossing | \$84,722.46 | \$135,750.58 | \$103,775.91 | (\$51,028.12) | \$83,753.39 |
| Trafalgar       | \$8,431.79  | \$7,449.78   | \$8,134.99   | \$982.01      | (\$869.52)  |
| Daycare         | \$93,102.42 | \$108,734.10 | \$81,395.83  | \$(15,631.68) | \$67,032.34 |

- Large expense items, 3<sup>rd</sup> payroll month, insurance this month
- Daycare looking into another bus

Closing Prayer – Jeff B