



May 18, 2026 LC Minutes

Attendance: Kathy H, Jeff W, Mike A, Mike W, Kent B, Dennis B, Dave S, Kim P, Phil H

Opening Prayer – Jeff B

Building Committee – Met with Arch and reviewed draft and solicited feedback for needs. Meeting with Staff 5/19. Follow up Meeting 6/22 at 6pm

Trafalgar Update – Kent B

- Property Transferred
- Operational items to be completed by end of May
- Need to update policies to remove Trafalgar

Average Attendance Report – Jeff W

Month	9am Service	10:30am Service	Online	Trafalgar
April	255.25	63.67	55.58	67

Pastor's Report SC – Jeff B

- May 18th building Com would like to meet with LC at 6pm
- Easter was biggest in years. Excitement about the stain glass!
- April 12th was exciting with the pitch in. CG Orchestra wants to join us more regularly
- Mission week went well
- Youth vision outreach plans in place
- May 3rd blessing of Andrew for his new venture
- Starting May 10th John S will be interim worship leader
- Starting May 10th 10:30 service will be more liturgical and include communion
- Sabbatical June 15-July 31 (email going out after May 3rd), Anchors 9am Mark H and Dave G
- August 9th volunteer fair, pull out service specifically
- Pledge cards return Sept 27
- Actively interviewing for open roles

In August we are planning a Volunteer Fair where lay leaders will present ministries and help individuals find their place(s) to serve. This will be followed by Mt Auburn's 200th Celebration Homecoming!

Financial Report– Jeff W

	April Income	April Expense	April Budget	April P&L	YTD P&L
Stones Crossing	\$82,506.62	\$112,997.31	\$115,119.09	\$ (30,490.69)	\$74,728.60
Daycare	\$81,218.83	\$71,729.71	\$82,500.00	\$9,489.12	\$44,115.50
Trafalgar	No longer tracked after separation vote				

Removing Trafalgar next month

Trustee account balance after 2025 adjustment: \$140,115.80

Bus research – need to pre-approve in order to purchase due to shortage. Will bring to LC next month

Cell Tower lease up end of 2026, (currently with Crown Castle). Built-in 5 year renewal option.

SPRC Meeting – Kathy H

Closing Prayer – Kathy H

Next Meeting scheduled for June 22th at 6pm in room 125 for Building Team review