



April 27, 2026 LC Minutes

Attendance: Kathy H, Jeff W, Mike A, Mike W, Kent B, Dennis B, Dave S, Kim P, Phil H

Opening Prayer – Dave S

Trafalgar Update – Kent B

- All-church vote May 3rd at 2:00
- Mike W did new members meeting
- Trafalgar will hold their vote 5/3 at 3:15pm at Trafalgar
- Will be using Mutual for mortgage, Heartland is aware
- Draft of Deed presented, needs legal review
- Mike A and Denny B will be signing Deed
- Cutover will occur after vote, Date to be determined
- Brenda printed ballots for vote

Average Attendance Report – Jeff W

Month	9am Service	10:30am Service	Online	Trafalgar
Mar	176.2	52.8	59.6	56.8

Pastor's Report SC – Jeff B

- May 18th building Com would like to meet with LC at 6pm
- Easter was biggest in years. Excitement about the stain glass!
- April 12th was exciting with the pitch in. CG Orchestra wants to join us more regularly
- Mission week went well
- Youth vision outreach plans in place
- May 3rd blessing of Andrew for his new venture
- Starting May 10th John S will be interim worship leader
- Starting May 10th 10:30 service will be more liturgical and include communion
- Sabbatical June 15-July 31 (email going out after May 3rd), Anchors 9am Mark H and Dave G
- August 9th volunteer fair, pull out service specifically
- Pledge cards return Sept 27
- Actively interviewing for open roles

In August we are planning a Volunteer Fair where lay leaders will present ministries and help individuals find their place(s) to serve. This will be followed by Mt Auburn's 200th Celebration Homecoming!

Financial Report– Jeff W

	Mar Income	Mar Expense	Mar Budget	Mar P&L	YTD P&L
Stones Crossing	\$130,131.07	\$81,869.69	\$115,119.09	\$48,261.38	\$104,008.32
Daycare	\$75,230.26	\$72,401.15	\$82,500.00	\$2,829.11	\$34,626.38
Trafalgar	\$15,918.04	\$10,398.42	\$9,250.11	\$5,519.62	\$10,426.86

Endowment funds (Only use Interest)

- Leave extra \$1,186 in Endowment
- \$38,839 in general
- Building \$1,180
- Scouts \$306
- Youth/Children's/Traditional music \$276 annual (holding until after 1st year as)

Trustee account balance after 2025 adjustment: \$147,917

Cell Tower lease up end of 2026, (currently with Crown Castle)

SPRC Meeting – Kathy H

Closing Prayer – Kathy H

Next Meeting scheduled for May 18th due to Memorial Day